

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="89.30"/> %	<input type="text" value="86.55"/> %	<input type="text" value="13"/> / <input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="83.83"/> %	<input type="text" value="79.31"/> %	<input type="text" value="8"/> / <input type="text" value="29"/>
Leveraging Ratio	<input type="text" value="4.04"/>	<input type="text" value="1.95"/>	<input type="text" value="4"/> / <input type="text" value="26"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="52.86"/> %	<input type="text" value="43.72"/> %	<input type="text" value="12"/> / <input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="86.68"/> %	<input type="text" value="68.56"/> %	<input type="text" value="7"/> / <input type="text" value="24"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.92"/> %	<input type="text" value="1"/> / <input type="text" value="27"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$14,607"/>	<input type="text" value="\$18,672"/>	<input type="text" value="301"/> Units	<input type="text" value="83.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$44,818"/>	<input type="text" value="\$16,830"/>	<input type="text" value="61"/> Units	<input type="text" value="16.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,089"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clayton County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$110,271	\$45,326
State:*	\$54,531	\$72,069	\$30,417
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	2.0	16.4	0.0
Black/African American:	0.0	89.7	82.0	0.0
Asian:	0.0	0.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.7	1.6	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	27.2	23.0	0.0
2 Persons:	0.0	24.6	31.1	0.0
3 Persons:	0.0	23.3	16.4	0.0
4 Persons:	0.0	16.9	16.4	0.0
5 Persons:	0.0	5.3	8.2	0.0
6 Persons:	0.0	2.3	0.0	0.0
7 Persons:	0.0	0.3	1.6	0.0
8 or more Persons:	0.0	0.0	3.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	30.9	18.0	0.0
Elderly:	0.0	5.6	19.7	0.0
Related/Single Parent:	0.0	46.5	26.2	0.0
Related/Two Parent:	0.0	10.6	32.8	0.0
Other:	0.0	6.3	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.3 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

